



## UNIVERSITETI "KADRI ZEKA" GJILAN

### Raporti - Analiza e Shpenzimeve sipas Kategorive Ekonomike

Periudha Fiskale: Janar - Dhjetor 2015

Kategoria	Janar	Shkurt	Mars	Prill	Maj	Qershor	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor	Totali -Shp.	Buxheti	% Realiz.
Paga/M	53,902.75 €	36,162.35 €	30,064.14 €	47,046.61 €	50,955.03 €	52,525.48 €	49,241.23 €	30,321.92 €	27,786.25 €	46,328.82 €	85,309.84 €	76,054.99 €	571,839.41 €	574,816.00 €	99.48%
Mallra/Sh	1,750.00 €	2,888.00 €	10,885.24 €	12,483.20 €	20,117.94 €	3,284.45 €	9,928.05 €	25,325.56 €	9,654.50 €	16,110.00 €	30,320.36 €	110,358.56 €	253,105.86 €	280,151.00 €	90.35%
Komunali	0.00 €	3,952.41 €	942.15 €	2,538.31 €	3,074.96 €	1,544.61 €	316.02 €	0.00 €	2,755.85 €	2,503.53 €	1,831.21 €	2,140.08 €	21,599.13 €	50,000.00 €	43.20%
Subvencione	0.00 €	0.00 €	1,000.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	1,240.00 €	0.00 €	2,240.00 €	10,000.00 €	22.40%
Kapitale	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	9,890.00 €	53,746.40 €	63,636.40 €	370,000.00 €	17.20%
<b>Total</b>	<b>55,652.75 €</b>	<b>43,002.76 €</b>	<b>42,891.53 €</b>	<b>62,068.12 €</b>	<b>74,147.93 €</b>	<b>57,354.54 €</b>	<b>59,485.30 €</b>	<b>55,647.48 €</b>	<b>40,196.60 €</b>	<b>64,942.35 €</b>	<b>128,591.41 €</b>	<b>242,300.03 €</b>	<b>926,280.80 €</b>	<b>1,284,972.00 €</b>	<b>72.09%</b>

Zyra e Financave, UKZ

Gjilan, 14.03.2016

Mr.Valon Kllokoqi